

**Prairie Estates HOA
2025 Budget Forecast**

HOA Dues 20 lots at \$500
Total Potential Revenue

January - December 2025

	<u>\$ 10,000.00</u>	
		\$ 10,000.00
 EXPENSES		
Management Fees	<u>\$ 5,478.00</u>	
		\$ 5,478.00
 Landscaping		
Lawn Maintenance (not in annual contract)	\$ 400.00	
Annual Lawn Maintenance	\$ 20,688.70	
Irrigation	\$ 1,000.00	
Tree Maintenance	<u>\$ 500.00</u>	
		\$ 22,588.70
 Insurance Expense		
Liability Insurance	<u>\$ 3,000.00</u>	
		\$ 3,000.00
 Legal and Other Professional Fees		
CPA Fees (HOA Tax Filing)	\$ 200.00	
Legal/Lien Fees	<u>\$ 150.00</u>	
		\$ 350.00
 Utility Expenses		
Water & Sewer	\$ 9,000.00	
Electric	<u>\$ 1,100.00</u>	
		\$ 10,100.00
 Other Expenses		
Office Expenses	\$ 300.00	
Postage	\$ 75.00	
Bank Fees	\$ 250.00	
HOA Signage	\$ 100.00	
Website	<u>\$ 600.00</u>	
		\$ 1,325.00
 TOTAL EXPENSES		 \$ 42,841.70
NET INCOME		<u><u>\$ (32,841.70)</u></u>

NOTES: This is a soft prediction of potential revenue and expected expenses for 2025.