

**Prairie Estates****2026 Budget Forecast**

45 Homes at \$500

Total Potential Revenue

**January - December 2026**

\$	22,500.00	
		\$ 22,500.00

**EXPENSE**

Landscaping

Annual Lawn Maintenance

Lawn Maintenance (not in annual scopes of work)

Irrigation

Tree Maintenance

**Total Landscaping**

Insurance Expense

Commercial Fire and Liability Insurance

**Total Insurance Expense**

Legal and Other Professional Fees

CPA Fees (HOA Tax Filing)

Legal/Lien Fees

**Total Professional Expense**

Utility Expense

Water &amp; Sewer

Electric

**Total Utility Expense**

Other Expenses

Office Expenses

Management Fees

Postage

Bank Fees

HOA Signage

Website

**Total Other Expense**

TOTAL EXPENSES

NET INCOME

\$	20,688.70	
\$	400.00	
\$	750.00	
\$	500.00	
		\$ 22,338.70
\$	5,000.00	
		\$ 5,000.00
\$	300.00	
\$	150.00	
		\$ 450.00
\$	6,000.00	
\$	1,500.00	
		\$ 7,500.00
\$	300.00	
\$	5,861.00	
\$	75.00	
\$	250.00	
\$	100.00	
\$	600.00	
		\$ 7,186.00
		\$ 42,474.70
		\$ (19,974.70)

**NOTES:** This is a soft prediction of potential revenue and expected expenses for 2026