

Prairie Estates**2026 Budget Forecast**

45 Homes at \$500

Total Potential Revenue

January - December 2026	
\$	22,500.00
\$	22,500.00

EXPENSE

Landscaping

Annual Lawn Maintenance	\$ 20,688.70
Lawn Maintenance (not in annual scopes of work)	\$ 400.00
Irrigation	\$ 750.00
Tree Maintenance	\$ 500.00
Total Landscaping	\$ 22,338.70

Insurance Expense

Commercial Fire and Liability Insurance	\$ 5,000.00
Total Insurance Expense	\$ 5,000.00

Legal and Other Professional Fees

CPA Fees (HOA Tax Filing)	\$ 300.00
Legal/Lien Fees	\$ 150.00
Total Professional Expense	\$ 450.00

Utility Expense

Water & Sewer	\$ 6,000.00
Electric	\$ 1,500.00
Total Utility Expense	\$ 7,500.00

Other Expenses

Office Expenses	\$ 300.00
Management Fees	\$ 5,861.00
Postage	\$ 75.00
Bank Fees	\$ 250.00
HOA Signage	\$ 100.00
Website	\$ 600.00
Total Other Expense	\$ 7,186.00

TOTAL EXPENSES	\$ 42,474.70
NET INCOME	\$ (19,974.70)

NOTES: This is a soft prediction of potential revenue and expected expenses for 2026